

8.1.11 Average per capita expenditure on Dental materials and other consumables used for student training during the last five year.

year	Name of the Dental material and other consumables used for student training	Expenditure in Rupees
2016	OPD EXP.	55,69,118.00
	Lab Exp.	90,894.00
2018	OPD EXP.	67,50,822.00
	Lab Exp.	3,84,647.50
2019	OPD EXP.	48,46,185.00
	Lab Exp.	1,06,450.00
2020	OPD EXP.	27,24,566.00
	Lab Exp.	1,12,905.00
2021	OPD EXP.	27,51,216.00
	Lab Exp.	31,645.00
TOTAL		233,68,448.50

SURENDRA DENTAL COLLEGE & RESEARCH INSTITUTE
H.H. GARDEN
SRI GANGANAGAR

Income & Expenditure Account For The Year 2017-18 Y.E. 31.03.2018

Expenditure	Amount	Income	Amount
To Conference Exp.	10000.00	By OPD (Dental) Charges	8907131.08
To Electricity Exp.	3224942.00	By Other Income	1604.00
To Salary	47027318.00	By Interest on SB A/c	2544.35
To Telephone Exp.	75874.00	By Tuition Fee From :-	
To Advertisement Exp.	1820621.00	BDS	95210000.00
To Affiliation Fees	1105500.00	MDS	40000000.00
To Bank Exp.	23065.50		
To Cleaning Exp.	629480.00		
To Computer Repair & Maint.	78825.00		
To Diesel Exp.	3600.00		
To Examination Exp.	594622.00		
To Guest Entertainment Exp.	9969.00		
To Lab Exp.	90894.00		
To Legal Exp.	13154.00		
To Newspaper & Periodical Exp.	13243.00		
To Office Running Exp.	217025.00		
To OPD Exp.	5569118.00		
To Petrol Exp.	62910.00		
To Postage & Courier Exp.	48307.00		
To Printing & Stationery Exp.	1083219.00		
To Repair & Maintenance Exp.	48559.00		
To Sports & Cultural Activity Exp.	11310.00		
To Travelling Exp.	523622.00		
To Yearly Charges After Recogniti	50000.00		
To Surplus Transfer To :-			
-Smt. Vidyawanti Labhuram-			
-Foundation For Science			
-Research & Social Welfare	82436101.93		
	<u>144771279.43</u>		<u>144771279.43</u>

As per our audit report of even date attached herewith

Place : 55 Adarsh Nagar
Sri Ganganagar
Date : 25.09.2018

For Neeraj Chawla & Co.
Chartered Accountants



(Signature)
(Neeraj Chawla)
M.No. 076553
PAN - AAXPC 3184C

For Surendra Dental College & Research Institute, Sri Ganganagar
For Science Research and Social Welfare

(Signature)
Authorised Signatory
Chairman/Secretary

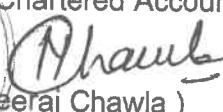
SURENDRA DENTAL COLLEGE & RESEARCH INSTITUTE
H.H. GARDEN
SRI GANGANAGAR

Income & Expenditure Account For The Year 2018-19 Y.E. 31.03.2019

Expenditure	Amount	Income	Amount
To Conference Exp.	214460.00	By OPD (Dental) Charges	11320729.83
To Electricity Exp.	1664340.00	By Other Income	284594.73
To Salary	51031000.00	By Interest on SB A/c	1259.00
To Telephone Exp.	62572.00	By Unclaimed Caution Money	6620000.00
To Advertisement Exp.	2528067.00	By Tuition Fee From :-	
To Affiliation Fees	905500.00	BDS	92700000.00
To Bank Exp.	23240.27	MDS	41850000.00
To Cleaning Exp.	387932.00		
To Computer Repair & Maint.	40476.00		
To Diesel Exp.	311216.00		
To Examination Exp.	238267.00		
To Guest Entertainment Exp.	22604.00		
To Lab Exp.	384647.50		
To Legal Exp.	11865.00		
To Newspaper & Periodical Exp.	14589.00		
To Office Running Exp.	76744.00		
To OPD Exp.	6750852.00		
To Petrol Exp.	50200.00		
To Postage & Courier Exp.	57397.00		
To Printing & Stationery Exp.	604136.00		
To Repair & Maintenance Exp.	42716.00		
To Sports & Cultural Activity Exp.	48900.00		
To Travelling Exp.	507578.00		
To Interest Paid	11725.00		
To Inspection Exp.	100000.00		
To Insurance Exp.	14766.00		
To Left Course mid Session	920000.00		
To Water Exp.	54749.00		
To Surplus Transfer To :-			
-Smt. Vidyawanti Labharam-			
-Foundation For Science			
Research & Social Welfare	85696044.79		
	<u>152776583.56</u>		<u>152776583.56</u>

As per our audit report of even date attached herewith

Place : 75 Adarsh Nagar
Sri Ganganagar
Date : 28.09.2019

For Neeraj Chawla & Co.
Chartered Accountants

(Neeraj Chawla)
M.No. 076563
PAN - AAXPC 3184C

For Surendra Dental College & Research Institute, Sri Ganganagar

Chairman/Secretary


SURENDERA DENTAL COLLEGE & RESEARCH INSTITUTE
H.H. GARDENS
SRI GANGANAGAR

Income & Expenditure Account For The Year 2019-20 Y.E. 31.03.2020

Expenditure	Amount	Income	Amount
To Confreance Exp.	29142.00	By OPD (Dental) Charges	13483721.37
To Electricity Exp.	1885147.00	By Other Income	82956.85
To Salary	52778460.00	By Interest on SB A/c	381.00
To Telephone Exp.	73174.00	By Unlcaimed Caution Money	112673.00
To Advertisement Exp.	1515375.00	By Tution Fee	60000.00
To Affiliation Fees	905500.00	By Tuition Fee From :-	
To Bank Exp.	30254.42	BDS	89600000.00
To Cleaning Exp.	742370.00	MDS	43300000.00
To Computer Repair & Maint. Exp.	109988.00		
To Diesel Exp.	412413.00		
To Examination Exp.	462848.00		
To Inspection Exp.	100000.00		
To Lab Exp.	106450.00		
To News Paper & Periodi.	6558.00		
To Office Running Exp.	24446.00		
To Opd Exp.	4848185.00		
To Petrol Exp.	49020.00		
To Postage & Courier	20547.00		
To Printing Exp.	89092.00		
To Professional Fee	25000.00		
To Repair & Maintenance Exp.	25285.00		
To Sports & Cultural Activity	96330.00		
To Stationery Exp.	285855.00		
To Travelling Exp.	273216.20		
To Yearly Charges	50000.00		
To Surplus Transfer To :-			
-Smt. Vidyawanti Labhuram-			
-Foundation For Science			
-Research & Social Welfare	81697076.60		
	<u>146639732.22</u>		<u>146639732.22</u>

As per our audit report of even date attached herewith

Place : 75 Adarsh Nagar
Sri Ganganagar
Date : 02.01.2021

For Neeraj Chawla & Co.
Chartered Accountants

Neeraj Chawla)
M.No. 076563
PAN - AAXPC 3184C

For Surendera Dental College & Research Institute, Sri Ganganagar

Chairman/Secretary

SDCRI
SRI GANGANAGAR

Income and Expenditure Statement
1-Apr-20 to 31-Mar-21

Particulars	1-Apr-20 to 31-Mar-21	Particulars	1-Apr-20 to 31-Mar-21
Indirect Expenses	6,15,84,656.10	Indirect Incomes	15,06,91,820.20
ELECTRICITY EXP.	20,71,793.00	OPD RECEIPTS	98,01,443.08
SALARY A/C	4,14,32,433.50	INCOME FROM EXAM CONDUCT	1,36,080.00
TELEPHONE EXP.	26,619.00	INCOME FROM OTHER SOURCES	98,949.12
ADVERTISEMENT EXP.	16,97,799.00	INTEREST RECEIPT ON SB A/C	727.00
AFFILIATION FEES	9,05,500.00	TUITION FEES FORM DENTAL MAECH.	60,000.00
AID FOR POOR STUDENT FOR TUITION FEES	15,000.00	TUITION FEES FOR MDS	4,99,50,000.00
BANK EXP.	9,648.60	TUITION FEES FROM BDS	9,05,20,000.00
CLEANING EXP.	21,175.00	UNCLAIMED CAUTION MONEY	1,24,621.00
COMPUTER REPAIR & MAINT. EXP.	97,348.00		
DCI YEARLY CHARGES FOR MDS & BDS	3,83,500.00		
DIESEL EXP.	2,17,040.00		
EXAMINATION EXP.	5,47,803.00		
GENERAL EXP	10,000.00		
INTERNSHIP PAY	1,09,55,000.00		
LAB EXP.	1,12,905.00		
LEGAL EXP.	2,100.00		
NEWS PAPER & PERIODI.	2,017.00		
OFFICE RUNNING EXP.	49,654.00		
OPD EXP.	27,24,566.00		
PETROL EXP.	27,280.00		
POSTAGE & COURIER	4,919.00		
PRINTING EXP.	26,240.00		
REPAIR & MAINTENANCE EXP.	24,145.00		
STATIONERY EXP.	49,901.00		
TRAVELLING EXP.	1,70,270.00		
Excess of income over expenditure	8,91,07,164.10		
Total	15,06,91,820.20	Total	15,06,91,820.20

SDCRI
SRI GANGANAGAR

Income and Expenditure Statement

1-Apr-21 to 31-Mar-22

Particulars	1-Apr-21 to 31-Mar-22	Particulars	1-Apr-21 to 31-Mar-22
Indirect Expenses	6,14,45,594.71	Indirect Incomes	10,28,77,498.93
ELECTRICITY EXP.	11,56,346.00	HOSTEL ROOM CHARGES	3,49,350.00
SALARY A/C	2,06,60,538.00	MESS CHARGES	4,42,800.50
TELEPHONE EXP.	25,401.00	OPD RECEIPTS	53,46,680.00
ADVERTISEMENT EXP.	1,73,250.00	INCOME FROM OTHER SOURCES	56,955.93
AID FOR POOR STUDENT FOR MESS	52,35,413.00	REPAIR & MAINT. CHARGES	4,89,212.50
AID FOR POOR STUDENT FOR TUITION FEES	2,11,45,500.00	TUITION FEES FROM DENTAL MAECH.	1,10,000.00
AID FOR POOR STUDENT (HOSTEL ROOM)	28,78,250.00	TUITION FEES FOR MDS	3,33,00,000.00
Aid for Repair & Maint. Charges	58,84,837.00	TUITION FEES FROM BDS	6,27,90,000.00
BANK EXP.	2,526.11	UNCLAIMED CAUTION MONEY	(-)7,500.00
CLEANING EXP.	400.00		
COMPUTER REPAIR & MAINT. EXP.	29,250.00		
DIESEL EXP.	5,500.00		
EXAMINATION EXP.	7,28,831.00		
INSURANCE EXP.	13,919.00		
LAB EXP.	31,645.00		
NEWS PAPER & PERIODI.	2,360.00		
OFFICE RUNNING EXP.	10,058.00		
OPD EXP.	27,51,216.60		
PETROL EXP.	24,121.00		
POSTAGE & COURIER	7,164.00		
PRINTING EXP.	46,927.00		
REPAIR & MAINTENANCE EXP.	63,219.00		
SPORTS & CULTURAL ACTIVITY	320.00		
STATIONERY EXP.	46,648.00		
Travelling Exp.	1,38,455.00		
Yearly Charges After Recognition	3,83,500.00		
Excess of income over expenditure	4,14,31,904.22		
Total	10,28,77,498.93	Total	10,28,77,498.93